

Oxfordshire Health & Wellbeing Board

Thursday, 7 December 2023

ADDENDA

6. **Update on the Oxfordshire Winter Plan and Vaccinations (Pages 1 - 4)**

Update to be presented by Lily O'Connor and Dan Leveson.

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Urgent and Emergency Care Dashboard: Performance Overview

Latest Data: Oct 2023

Variation Legend:

Common cause variation



Concerning special cause variation (high)



Concerning special cause variation (low)



Improving special cause variation (high)



Improving special cause variation (low)



Assurance Legend:

Consistently fail target



Consistently hit target



Hit and miss target subject to random variation



No target set



Last updated: 29/11/2023

Last updated by: Alex Clift

Contact email: InformationTeam@ouh.nhs.uk

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Admission Avoidance & Pre-Hospital Metrics

[Click to view Admission Avoidance & Pre-Hospital Metrics Graphs →](#)

Indicator Description <i>Click an indicator to view the definition & data source</i>	Organisation	Latest Period	Performance	Target	Variation	Assurance
Hospital @ Home - New admissions	PML, OUH	Oct-23	499	-		
Hospital @ Home - Bed days consumed	OUH	Oct-23	2519	-		
CARe (crisis care) team - Community pickups	CARe OUH	Oct-23	140	-		
Patients on Home First/reablement pathway	OCC	Oct-23	57	-		
Referrals into Urgent Community Response team	OH	Oct-23	618	450		

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Ambulance Metrics



[Click to view Ambulance Metrics Graphs →](#)

Indicator Description <i>Click an indicator to view the definition & data source</i>	Organisation	Latest Period	Performance	Target	Variation	Assurance
Ambulance turnaround time > 30 minutes	OUH (SCAS)	Oct-23	14.70%	-		
Ambulance turnaround time > 60 minutes	OUH (SCAS)	Oct-23	2.50%	-		
Average ambulance handover time	OUH (SCAS)	Oct-23	0:21:00	-	N/A	N/A

A&E Performance Metrics















[Click to view A&E Performance Metrics Graphs →](#)

Indicator Description <i>Click an indicator to view the definition & data source</i>	Organisation	Latest Period	Performance	Target	Variation	Assurance
A&E 4hr performance (all attendance types)	OUH	Oct-23	61.70%	76%		
A&E 4hr performance - Type 1	OUH	Oct-23	55.00%	76%		
A&E 4hr performance - Day (8am to 5pm)	OUH	Oct-23	66.46%	76%		
A&E 4hr performance - Night (5pm to 8am)	OUH	Oct-23	47.38%	76%		
A&E 4hr performance - Weekdays	OUH	Oct-23	56.60%	76%		
A&E 4hr performance - Weekends	OUH	Oct-23	57.20%	76%		
A&E 12hr performance (all attendance types)	OUH	Oct-23	5.80%	2%		
A&E 12hr trolley waits (DTA to admission)	OUH	Oct-23	0	0		

A&E Time to Initial Assessment	OUH	Sep-23	34	15		
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In Hospital & Discharge Metrics

[Click to view In Hospital & Discharge Metrics Graphs →](#)

Indicator Description <i>Click an indicator to view the definition & data source</i>	Organisation	Latest Period	Performance	Target	Variation	Assurance
G&A Bed Occupancy	OUH	Oct-23	95.80%	-		
Average length of stay while MOFD (days)	OUH	Oct-23	6.3	-		
Average number of MOFD patients per day - Acute	OUH	Oct-23	83	90		
Average number of MOFD patients per day - CH's	OH	Oct-23	14	45		
Percentage of patients discharged before 12:00	OUH	Oct-23	18.30%	-		
Percentage of patients discharged before 17:00	OUH	Oct-23	61.01%	-		
Percentage of patients discharged on pathway 0 or 1	OUH	Oct-23	91.18%	93%		
John Radcliffe OPEL status	OUH	Oct-23	-	-	N/A	N/A
Horton General OPEL status	OUH	Oct-23	-	-	N/A	N/A

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